



County Technical Assistance Service
INSTITUTE *for* PUBLIC SERVICE

March 11, 2025

General Budget Preparation Form

Dear Reader:

The following document was created from the CTAS website (ctas.tennessee.edu). This website is maintained by CTAS staff and seeks to represent the most current information regarding issues relative to Tennessee county government.

We hope this information will be useful to you; reference to it will assist you with many of the questions that will arise in your tenure with county government. However, the *Tennessee Code Annotated* and other relevant laws or regulations should always be consulted before any action is taken based upon the contents of this document.

Please feel free to contact us if you have questions or comments regarding this information or any other CTAS website material.

Sincerely,

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County Technical Assistance Service
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General Budget Preparation Form

Reference Number: CTAS-2089

Budget Form A

General Budget Preparation Form
_____ COUNTY, TENNESSEE
FISCAL YEAR 20__ - 20__

FUND _____

DEPARTMENT ACCOUNT NO. _____

DEPARTMENT _____

PREPARED BY: _____

ACCOUNT CODE	DESCRIPTION	1	2	3	4	5	6	7	8	9
		20__-20__ ACTUAL	20__-20__ APPROVED BUDGET	20__-20__ EXPENDITURES THRU 6/30/20__	20__-20__ PROJECTED EXPENDITURES	20__-20__ PROPOSED BUDGET	INCREASES (DECREASES) REQUIRED INFLATION	(COLUMN 6-7) OVER FY 20__-20__ OTHER	BUDGET COMMITTEE RECOMMENDATIONS	ADOPTED BUDGET 20__-20__

Source URL: <https://www.ctas.tennessee.edu/eli/general-budget-preparation-form>